

Looking Inward Final Report Appendix B Projected Utilization status quo

School	Family	Option	Grades	Projected 2016	Area sqft	Room Count (for capacity)	Total Capacity	Utilization	Excess Capacity
Bridgeport School	Glace Bay	Status Quo	P-8	98	43443	11	270	36%	64%
Donkin Complex	Glace Bay	Status Quo	P-8	67	51508	10	241	28%	72%
Glace Bay Elementary	Glace Bay	Status Quo	P-5	424	57500	22	550	77%	23%
Glace Bay High	Glace Bay	Status Quo	9 12	742	115500	47	1168	64%	36%
Gowrie	Glace Bay	Status Quo	P-5	37	13164	5	121	31%	69%
John Bernard Croak	Glace Bay	Status Quo	P-5	165	36900	13	313	53%	47%
MacDonald Elementary	Glace Bay	Status Quo	P-5	133	14500	8	192	69%	31%
Oceanview Education Centre	Glace Bay	Status Quo	6-8	554	86000	19	570	97%	3%
St. Anne's Elementary	Glace Bay	Status Quo	P-5	279	45798	19	456	61%	39%
Tompkins Memorial Elementary	Glace Bay	Status Quo	P-5	123	26300	11	264	47%	53%
Breton Education Centre	New Waterford	Status Quo	6-12	607	205677	87	2154	28%	72%
Greenfield Elementary	New Waterford	Status Quo	P-5	278	57916	20	500	56%	44%
Mount Carmel Elementary	New Waterford	Status Quo	P-5	128	31841	14	336	38%	62%
St. Agnes Elementary	New Waterford	Status Quo	P-5	95	47300	14	336	28%	72%
Boularderie School	Northside	Status Quo	P-5	86	35200	7	169	51%	49%
Bras d'Or Elementary	Northside	Status Quo	P-5	217	38200	14	336	65%	35%
Dr. T.L. Sullivan Jr. High	Northside	Status Quo	6-8	213	75467	21	528	40%	60%
Ferrisview Elementary	Northside	Status Quo	P-5	198	38268	12	300	66%	34%
Florence Elementary	Northside	Status Quo	P-5	98	38690	8	198	49%	51%
Jubilee Elementary	Northside	Status Quo	P-5	180	50851	17	425	42%	58%
Memorial High	Northside	Status Quo	9 12	997	188562	73	1673	60%	40%
Seton Elementary	Northside	Status Quo	P-5	135	25884	12	300	45%	55%
St. Joseph Elementary	Northside	Status Quo	P-5	158	35888	13	317	50%	50%
Sydney Mines Jr. High	Northside	Status Quo	6-8	259	41349	14	342	76%	24%
Thompson Jr. High	Northside	Status Quo	6-8	148	56442	17	420	35%	65%
Coxheath Elementary	Riverview	Status Quo	P-5	285	40867	17	425	67%	33%
East Bay Elementary	Riverview	Status Quo	P-5	28	19400	6	145	19%	81%
George D. Lewis	Riverview	Status Quo	P-8	78	29465	9	227	34%	66%
MacLennan Jr. High	Riverview	Status Quo	6-8	87	38716	12	288	30%	70%
Malcolm Munroe Jr. High	Riverview	Status Quo	P-5	501	94200	28	840	60%	40%
Marion Bridge School	Riverview	Status Quo	P-5	55	11072	4	96	57%	43%
Mira Road School	Riverview	Status Quo	P-5	108	18500	8	192	56%	44%
Mountainview Elementary	Riverview	Status Quo	P-5	209	31630	13	325	64%	36%
Riverside Elementary	Riverview	Status Quo	P-5	132	46784	15	375	35%	65%
Riverview High	Riverview	Status Quo	9 12	1048	144671	58	1398	75%	25%
Robin Foote Elementary	Riverview	Status Quo	P-5	112	18666	8	192	58%	42%
Sydney River Elementary	Riverview	Status Quo	P-5	264	46070	18	435	61%	39%
Brookland Elementary	Sydney	Status Quo	P-5	334	68886	20	500	67%	33%
Cusack	Sydney	Status Quo	P-5	295	48100	16	396	74%	26%
Harbourside Elementary	Sydney	Status Quo	P-5	326	75506	29	725	45%	55%
Sherwood Park	Sydney	Status Quo	6-8	327	87500	22	660	50%	50%
Shipyard Elementary	Sydney	Status Quo	P-5	161	40000	17	425	38%	62%
Sydney Academy	Sydney	Status Quo	9 12	800	138604	41	986	81%	19%
Whitney Pier Memorial Jr. High	Sydney	Status Quo	6-8	328	75211	19	474	69%	31%
Cabot High	Victoria North	Status Quo	6-12	208	37000	19	371	56%	44%
Cape Smokey Elementary	Victoria North	Status Quo	P-5	84	30573	6	150	56%	44%
North Highlands Elementary	Victoria North	Status Quo	P-5	62	30573	6	150	41%	59%
Baddeck Academy	Victoria South	Status Quo	P-12	237	80734	21	408	58%	42%
Middle River Consolidated	Victoria South	Status Quo	P-5	22	5408	2	49	45%	55%
Rankin School of the Narrows	Victoria South	Status Quo	P-12	116	35000	13	231	50%	50%
Totals				12626	2751284		22941	55%	45%

Notes regarding Appendix B Looking Inward Final Report

The capacities provided in Appendix B vary from the capacities in the original Looking Inward document. The school review policy set by the NSDEECD has standardized the methodology to be used by school boards across Nova Scotia to calculate capacity. The calculations in this appendix reflect this standard method. The enrolment figures are statistical projections for the year 2016 and intended to provide an indicator of the enrolment situation in 2016. The year 2016 was chosen as it is the earliest year any of the suggestions could be implemented. The enrolment projections reflect the decision of the board in January 2015, to move to a middle school grade level model in September 2015. There is also some consideration to moving to a provincial standardized method of projecting enrolment. Should this occur the board would adjust its method to align

Looking Inward Final Report Appendix B Projected Utilization for options

School	Family	Option	Grades	Projected 2016 or future years	Area sqft	Room Count (for capacity)	Total Capacity	Utilization	Excess Capacity
New Elementary or Bridgeport	Glace Bay	1&2	P-5	330	46675	14	340	97%	3%
Donkin including Gowrie	Glace Bay	1&2	P-8	104	51508	10	241	43%	57%
GBE	Glace Bay	1&2	P-5	424	57500	22	550	77%	23%
GBH	Glace Bay	1&2	9-12	742	115500	47	1168	64%	36%
OVEC	Glace Bay	1&2	6-8	578	86000	19	570	101%	-1%
St Annes including JBC	Glace Bay	1&2	P-5	444	47798	20	480	93%	8%
Renovated BEC	New Waterford	1	6-12	607	94403	30	642	95%	5%
Greenfield including Mt Carmel & St Agnes	New Waterford	1	P-5	501	57916	20	500	100%	0%
Bouladerie	Northside	1&2	P-5	86	35200	7	169	51%	49%
Brasdor	Northside	1&2	P-5	217	38200	14	336	65%	35%
DTLS with Florence	Northside	1&2	P-8	394	75467	22	552	71%	29%
Ferrisview with Seton	Northside	1&2	P-5	333	40268	14	350	95%	5%
Jubilee with St Josephs	Northside	1&2	P-5	338	50851	17	425	80%	20%
Memorial	Northside	1&2	9-12	997	188562	73	1673	60%	40%
New middle School or Reno @ SDC	Northside	1&2	6-8	324	56000	12	360	90%	10%
Coxheath Elementary	Riverview	1	P-5	285	40867	17	425	67%	33%
MacLennan with Robin Foote	Riverview	1	P-8	199	40716	12	288	69%	31%
Malcolm Munroe	Riverview	1	6-8	501	94200	28	840	60%	40%
Marion Bridge	Riverview	1	P-5	55	11072	4	96	57%	43%
Mountainview with East Bay	Riverview	1	P-5	237	31630	13	325	73%	27%
Riverside with GD Lewis	Riverview	1	P-8	210	46784	12	288	73%	27%
Riverview	Riverview	1	9-12	1048	144671	58	1398	75%	25%
Sydney River	Riverview	1	P-5	264	46070	18	435	61%	39%
Coxheath Elementary	Riverview	2	P-5	285	40867	17	425	67%	33%
Malcolm Munroe with MacLennan	Riverview	2	6-8	588	94200	28	840	70%	30%
Marion Bridge	Riverview	2	P-5	55	11072	4	96	57%	43%
Mountainview with East Bay	Riverview	2	P-5	237	31630	13	325	73%	27%
Robin Foote Elementary	Riverview	2	P-5	112	18666	8	192	58%	42%
Riverside with GD Lewis	Riverview	2	P-8	210	46784	12	288	73%	27%
Riverview	Riverview	2	9-12	1048	144671	58	1398	75%	25%
Sydney River	Riverview	2	P-5	264	46070	18	435	61%	39%
Brookland	Sydney	1	6-8	327	68886	15	450	73%	27%
Cusack	Sydney	1	P-5	398	48100	16	396	101%	-1%
Shipyard	Sydney	1	P-5	392	40000	17	425	92%	8%
Mira Road School	Sydney	1	P-5	108	18500	8	192	56%	44%
Sydney Academy	Sydney	1	9-12	800	138604	41	986	81%	19%
Harbourside	Sydney	1	P-8	654	76506	26	694	94%	6%
Brookland	Sydney	2	P-5	495	68886	20	500	99%	1%
Cusack	Sydney	2	P-5	403	48100	16	396	102%	-2%
Shipyard	Sydney	2	6-8	327	41500	12	354	92%	8%
Sydney Academy	Sydney	2	9-12	800	138604	41	986	81%	19%
Harbourside	Sydney	2	P-8	654	76506	28	742	88%	12%
Cabot	Vic. North	1	6-12	208	37000	19	371	56%	44%
Cape Smokey	Vic. North	1	P-5	84	30573	6	150	56%	44%
North Highlands	Vic. North	1	P-5	62	30573	6	150	41%	59%
Baddeck	Vic. South	1	P-12	237	80734	21	408	58%	42%
Middle River	Vic. South	1	P-5	22	5408	2	49	45%	55%
Rankin	Vic. South	1	P-12	116	35000	13	231	50%	50%

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